

**EXECUTIVE REPORT**

**Joint Archives Committee Report - Budget update Sep 2016**  
**Executive Member for Regeneration and Economic Development**  
**Kevin Parkes, Executive Director for Neighbourhoods and Communities**  
**6<sup>th</sup> Sep 2016**

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**PURPOSE OF THE REPORT**

- 1. To update members on the current budget position.

**SUMMARY OF RECOMMENDATIONS**

- 2. That members note the report

**IF THIS IS A KEY DECISION WHICH KEY DECISION TEST APPLIES?**

- 3. It is over the financial threshold (£150,000)   
It has a significant impact on 2 or more wards   
Non Key

**DECISION IMPLEMENTATION DEADLINE**

- 4. For the purposes of the scrutiny call in procedure this report is

Non-urgent   
Urgent report

If urgent please give full reasons

**SUMMARY INFORMATION MUST BE RESTRICTED TO THIS PAGE ONLY**

## **BACKGROUND AND EXTERNAL CONSULTATION**

5. Appendix 1 shows the revenue expenditure for Teesside Archives to the 31<sup>st</sup> July 2016. There was a small over spend at the end of the previous financial year, caused by non-payment for storage of modern records. During the current financial year, the service is well ahead of achieving its income target.

## **IMPACT ASSESSMENT (IA)**

N/A

## **OPTION APPRAISAL/RISK ASSESSMENT**

6. The 2016-17 budget is required to provide the service at a level in line with the requirements to retain the appointment of Place of Deposit as delegated by The National Archives. The withdrawal of the appointment means that the service would not be able to hold deposited public records under Section (I) of the Public Records Act 1958.

## **FINANCIAL, LEGAL AND WARD IMPLICATIONS**

7. There are no financial, legal or ward implications.

## **RECOMMENDATIONS**

8. That members note the expenditure on the 2016-17 budget

## **REASONS**

9. To enable members to be up to date with the current budget position.

## **BACKGROUND PAPERS**

No background papers were used in the preparation of this report.

**AUTHOR: Ruth Hobbins**

**TEL NO: 01642 727732**

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*Address:*

*Website:* <http://www.middlesbrough.gov.uk>